

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**San Juan County Health Department**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		3,728	2,128				2,128						
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		253,185	251,604			76,121		1,757		172,414		1,312	
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		55,556	80,362	1,386	25,396	26,814				26,724		42	
562.24	Oral Health		346											
562.25	CSHCN		35,255	22,643	474	8,057			13,286		826			
562.26	Family Planning-Non-Title X		43	43							43			
562.27	Family Planning-Title X													
562.28	WIC		36,595	37,653	48	26,259					11,346			
562.29	Other Family & Indiv Hlth		23,480	23,481							11,393		12,088	
562.32	Immunization		41,182	41,183		1,888					8,217		31,078	
562.33	STD		526	526							526			
562.34	Tuberculosis		2,466	2,467							1,985		482	
562.35	HIV/AIDS		19,633	24,398	12,263	11,422					25		688	
562.39	Other Communicable Disease		2,733	2,733							2,733			
562.41	Cardiovascular Risk Reduction		1,560	1,560		1,217					274		69	
562.43	Cancer Prevention & Control		13,037	14,909		14,909								
562.44	Tobacco Prevention & Control		9,121	6,396	4,605						1,791			
562.45	Violence & Injury Prevention		2,064	2,065							1,880		185	
562.50	Program Mgmt & Support		67,258	23,958							23,958			
562.52	Drinking Water Quality		35,756	35,757							10,892	10,765	14,100	
562.53	Solid & Haz Waste		25,929	25,929				7,103			18,826			
562.54	OSS & Land Development		39,108	85,455				3,220				82,235		
562.56	Food		23,252	35,401								35,401		
562.58	Living Environments		6,093	6,950								6,950		
562.59	Env Health-Other		892	892							892			
562.60	Environmental Water Quality		70,230	35,687				16,653			19,034			
562.71	Vital Records		8,531	9,258			5,702						3,556	
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

# PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

## San Juan County Health Department

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
562.80	Assessment Activities		8,164	8,163			2,965				5,198			
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency		65,797	46,457				21,503	24,954					
<b>Totals</b>		13.58	851,520	828,058	18,776	89,148	111,602	50,607	39,997		318,977	135,351	63,600	

Value of Vaccine (non-cash) 22,714 22,714 5,141 17,573

## 1997 OFM Projected Population

Unincorporated Population 10,625

Incorporated Population 1,875

Total Population 12,500

Percent of Statewide Population 0.22%

